



2011
Original Appropriation
Exhibit (A)

Fund Department - Organization			Total
1001	General Operating		
	101001 Safety Director Administration	Personnel Services	\$128,114.00
		Travel/Training	\$0.00
		Other	\$42,030.98
	101501 Code Enforcement Administration	Personnel Services	\$745,049.00
		Travel/Training	\$4,500.00
		Other	\$240,565.43
	102000 Police Department	Personnel Services	\$12,263,096.30
		Travel/Training	\$1,750.00
		Other	\$1,356,541.79
	102090 Police - Canton Crime Lab	Personnel Services	\$739,592.00
		Travel/Training	\$0.00
		Other	\$0.00
	102501 School Police Administration	Personnel Services	\$128,000.00
		Travel/Training	\$0.00
		Other	\$0.00
	103001 Fire Administration	Personnel Services	\$12,317,639.49
		Travel/Training	\$7,800.00
		Other	\$915,342.00
	103501 Central Communication Admin.	Personnel Services	\$1,278,203.00
		Travel/Training	\$0.00
		Other	\$110,817.06
	104040 Traffic Eng/Parking Meter	Personnel Services	\$97,063.00
		Travel/Training	\$0.00
		Other	\$23,337.00
	200501 General Government Support Admin.	Personnel Services	\$1,500.00
		Travel/Training	\$0.00
		Other	\$672,350.00



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Fund Department - Organization			Total
1001 General Operating			
201001 Service Director Administration	Personnel Services		\$81,312.00
	Travel/Training		\$100.00
	Other		\$25,236.16
201015 Annexation	Personnel Services		\$11,643.00
	Travel/Training		\$0.00
	Other		\$2,400.00
201201 Purchasing Administration	Personnel Services		\$282,146.00
	Travel/Training		\$0.00
	Other		\$240,681.29
202010 Engineer - Daily Operations	Personnel Services		\$42,494.00
	Travel/Training		\$0.00
	Other		\$3,441.80
202210 Maintenance	Personnel Services		\$53,202.00
	Travel/Training		\$0.00
	Other		\$1,218,743.80
203001 Civic Center - Administration	Personnel Services		\$57,028.00
	Travel/Training		\$0.00
	Other		\$494,101.08
203010 Concessions	Personnel Services		\$7,356.00
	Travel/Training		\$0.00
	Other		\$0.00
203020 Civic Center - ATM	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$10,000.00
204010 Other Buildings	Personnel Services		\$732,514.02
	Travel/Training		\$0.00
	Other		\$479,455.59



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Fund Department - Organization		Total
1001 General Operating		
300000 Health Department	Personnel Services	\$1,970,446.00
	Travel/Training	\$6,900.00
	Other	\$901,682.36
 401001 Park - Administration	 Personnel Services	 \$1,044,862.00
	Travel/Training	\$0.00
	Other	\$138,477.63
 501001 Mayor - Administration	 Personnel Services	 \$343,986.00
	Travel/Training	\$3,750.00
	Other	\$41,848.03
 501101 Human Resources Administration	 Personnel Services	 \$80,604.00
	Travel/Training	\$495.00
	Other	\$28,340.00
 502550 Baseball Stadium	 Personnel Services	 \$0.00
	Travel/Training	\$0.00
	Other	\$14,100.00
 601001 Council Administration	 Personnel Services	 \$531,060.20
	Travel/Training	\$0.00
	Other	\$53,796.68
 701001 Judges Administration	 Personnel Services	 \$1,862,523.60
	Travel/Training	\$0.00
	Other	\$149,725.01
 702001 Clerk of Courts Administration	 Personnel Services	 \$1,355,479.45
	Travel/Training	\$2,700.00
	Other	\$182,656.47
 753001 Law - Administration	 Personnel Services	 \$1,316,791.00
	Travel/Training	\$5,200.00
	Other	\$130,801.69



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Fund	Department - Organization		Total
1001	General Operating		
	801001 Auditor - Administration	Personnel Services	\$999,884.00
		Travel/Training	\$300.00
		Other	\$88,364.11
	801010 Auditor - Legally Binding Exp	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$691,000.00
	802001 Auditor - Clerk of Courts ATM	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$91,000.00
	808005 Pirolozzi Judgement Note	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$118,000.00
	852001 Treasurer - Administration	Personnel Services	\$250,803.20
		Travel/Training	\$300.00
		Other	\$29,070.15
	852002 Treasurer - Growth Init Settlement	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$300,000.00
	901001 Civil Service	Personnel Services	\$277,395.00
		Travel/Training	\$0.00
		Other	\$36,862.99
	902001 Zoning Board	Personnel Services	\$8,558.00
		Travel/Training	\$0.00
		Other	\$0.00
	952010 Anticipatory Note	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$2,017,500.00



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Fund Department - Organization			Total
1105 Police Settlement Fund	753001 Law - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$27,600.00
	808005 Pirolozzi Judgement Note	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$1,818,000.00
	1105	Total	\$1,845,600.00
2111 Street Maintenance	104001 Traffic Engineer Administration	Personnel Services	\$295,979.00
		Travel/Training	\$500.00
		Other	\$34,277.77
	104010 Traffic Sign & Paint	Personnel Services	\$261,633.00
		Travel/Training	\$0.00
		Other	\$99,808.00
	104020 Traffic Signal	Personnel Services	\$318,625.00
		Travel/Training	\$0.00
		Other	\$205,200.00
	202210 Maintenance	Personnel Services	\$1,047,810.00
		Travel/Training	\$0.00
		Other	\$694,310.99
	2111	Total	\$2,958,143.76



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Fund Department - Organization		Total
2112 State Highway	104020 Traffic Signal	
	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$4,000.00
202210 Maintenance	Personnel Services	\$123,958.00
	Travel/Training	\$0.00
	Other	\$67,877.99
2112 Total		\$195,835.99
2120 Income Tax Fund	753001 Law - Administration	
	Personnel Services	\$51,855.00
	Travel/Training	\$0.00
	Other	\$0.00
852101 Income Tax - Administration	Personnel Services	\$904,058.19
	Travel/Training	\$1,500.00
	Other	\$1,722,878.08
2120 Total		\$2,680,291.27
2155 City Parking Deck/Lot Fund	Personnel Services	\$208,656.00
	Travel/Training	\$0.00
	Other	\$260,626.00
2155 Total		\$469,282.00



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Fund Department - Organization			Total
2211	Community Development Fund (CD)		
	501601 Youth Development Administration	Personnel Services	\$209,224.00
		Travel/Training	\$0.00
		Other	\$117,017.00
	501602 Youth Dev. -Summer Employ. Programs	Personnel Services	\$9,000.00
		Travel/Training	\$0.00
		Other	\$0.00
	501603 Youth-Summer Food Service Program	Personnel Services	\$3,000.00
		Travel/Training	\$0.00
		Other	\$0.00
	501604 Youth-Summer Youth Swimming	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$10,000.00
	505001 Compliance Administration	Personnel Services	\$56,289.46
		Travel/Training	\$2,000.00
		Other	\$10,948.12
	506001 Community Development Admin.	Personnel Services	\$1,092,604.00
		Travel/Training	\$12,000.00
		Other	\$921,850.00
	506002 Community Development - Demolition	Personnel Services	\$134,000.00
		Travel/Training	\$0.00
		Other	\$350,000.00
	506009 2009 Stimulus	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$174,244.15
	506010 Economic Development Grants/Loans	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$500,000.00
2211 Total			\$3,602,176.73



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Fund Department - Organization			Total
2212	Neighborhood Stabilization Program 506009 2009 Stimulus		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$88,705.00
		2212 Total	\$88,705.00
2214	Home Fund 506001 Community Development Admin.		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$749,994.00
		2214 Total	\$749,994.00
2215	Fair Housing Assistance Program 505010 Fair Housing Department		
		Personnel Services	\$31,878.00
		Travel/Training	\$7,500.00
		Other	\$14,000.00
		2215 Total	\$53,378.00
2219	Emergency Shelter Grant 506001 Community Development Admin.		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$186,304.53
		2219 Total	\$186,304.53
2236	Energy Efficiency & Conserv Grt 202030 Canton Sustainability Prj GP1134		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$441,220.00
		2236 Total	\$441,220.00



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Fund Department - Organization		Total
2312 V.D. - I03 Gonorrhea (VD)		
	Personnel Services	\$47,970.00
	Travel/Training	\$500.00
	Other	\$8,000.00
	2312 Total	\$56,470.00
2313 Health Prevention (I32)		
	Personnel Services	\$14,870.00
	Travel/Training	\$500.00
	Other	\$25,000.00
	2313 Total	\$40,370.00
2314 Family Health (476)		
	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$7,278.23
	2314 Total	\$7,278.23
2315 HTLV Antibody (Aids)		
	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$12,362.36
	2315 Total	\$12,362.36
2316 WIC Supplemental Health - FY- 77		
	Personnel Services	\$591,500.00
	Travel/Training	\$5,000.00
	Other	\$758,500.00
	2316 Total	\$1,355,000.00



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Fund Department - Organization		Total
2317	Minority Health Grant	
	300000 Health Department	
	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$4,455.79
2317 Total		\$4,455.79
2318	Local Aids Prevention	
	Personnel Services	\$123,650.00
	Travel/Training	\$5,000.00
	Other	\$120,000.00
2318 Total		\$248,650.00
2321	Immunization Action Grant	
	Personnel Services	\$106,800.00
	Travel/Training	\$750.00
	Other	\$70,600.00
2321 Total		\$178,150.00
2322	Dental Sealant 132T Grant	
	Personnel Services	\$11,650.00
	Travel/Training	\$300.00
	Other	\$54,000.00
2322 Total		\$65,950.00
2326	Healthy Start	
	Personnel Services	\$11,168.13
	Travel/Training	\$0.00
	Other	\$1,000.00
2326 Total		\$12,168.13



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Fund Department - Organization		Total
2327	Lead Assessment Fund	
	Personnel Services	\$31,250.00
	Travel/Training	\$1,500.00
	Other	\$38,700.00
	2327 Total	\$71,450.00
2328	Public Health Infrastructure	
	Personnel Services	\$80,000.00
	Travel/Training	\$3,995.00
	Other	\$200,000.00
	2328 Total	\$283,995.00
2329	Smoke Free Ohio	
	Personnel Services	\$0.00
	Travel/Training	\$1,000.00
	Other	\$3,000.00
	2329 Total	\$4,000.00
2331	Air Pollution (134)	
	Personnel Services	\$899,000.00
	Travel/Training	\$7,000.00
	Other	\$103,600.00
	2331 Total	\$1,009,600.00
2332	Air Pollution (135)	
	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$225,500.00
	2332 Total	\$225,500.00



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Fund Department - Organization		Total
2351 Food Service (055)	Personnel Services	\$217,700.00
	Travel/Training	\$3,000.00
	Other	\$30,000.00
	2351 Total	\$250,700.00
2352 Private Water Supply	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$336.50
	2352 Total	\$336.50
2353 Swimming Pool	Personnel Services	\$0.00
	Travel/Training	\$1,000.00
	Other	\$15,100.00
	2353 Total	\$16,100.00
2354 Solid Waste Disposal License	Personnel Services	\$54,400.00
	Travel/Training	\$0.00
	Other	\$10,500.00
	2354 Total	\$64,900.00
2355 Infectious Waste Registration	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$4,000.00
	2355 Total	\$4,000.00



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Fund Department - Organization		Total
2356 Tatoo Parlors	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$8,000.00
	2356 Total	\$8,000.00
2410 Employee Recognition Fund 501001 Mayor - Administration	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$143.30
	2410 Total	\$143.30
2412 Crime Lab (1557) 102090 Police - Canton Crime Lab	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$14,000.00
	2412 Total	\$14,000.00
2413 Court's Computer Fund	Personnel Services	\$197,202.44
	Travel/Training	\$11,000.00
	Other	\$209,303.00
	2413 Total	\$417,505.44
2415 Guardrail/Attenuator Replacement 202210 Maintenance	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$20,000.00
	2415 Total	\$20,000.00



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Fund Department - Organization		Total
2423 Court Cap. Improv/Spec. Proj. Fund	Personnel Services	\$172,198.40
	Travel/Training	\$7,500.00
	Other	\$732,174.16
	2423 Total	\$911,872.56
2424 Legal Research Fund	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$1,025.00
	2424 Total	\$1,025.00
2425 LAW DEPARTMENT DISPUTE RESOLUTION 753001 Law - Administration	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$400.00
	2425 Total	\$400.00
2433 COURT GPS COST FUND	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$11,500.00
	2433 Total	\$11,500.00
2434 Ignition Interlock/Alcohol Mon Fund	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$48,000.00
	2434 Total	\$48,000.00



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Fund	Department - Organization		Total
2512	5th Ward Park		
	401060 Special Park Funds	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$506.31
		2512 Total	\$506.31
2514	Holderman Park		
	401060 Special Park Funds	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$5,214.87
		2514 Total	\$5,214.87
2515	Weiss Park Fund		
	401060 Special Park Funds	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$840.42
		2515 Total	\$840.42
2525	Mother Gooseland Park		
	401060 Special Park Funds	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$1,606.70
		2525 Total	\$1,606.70
2526	Garaux Park Fund		
	401060 Special Park Funds	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$56,250.00
		2526 Total	\$56,250.00



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Fund	Department - Organization		Total
2527	Veterans Memorial Park Fund		
	401001 Park - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$12,500.00
		2527 Total	\$12,500.00
2528	Monument Park Fund		
	401001 Park - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$12,937.22
		2528 Total	\$12,937.22
2529	New Horizon's Park Fund		
	401001 Park - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$17,747.22
		2529 Total	\$17,747.22
2530	Park Special Rev/Proj Fund		
	401060 Special Park Funds	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$37,000.00
		2530 Total	\$37,000.00
2760	Federal Forfeiture Fund		
	102000 Police Department	Personnel Services	\$130,730.00
		Travel/Training	\$2,500.00
		Other	\$145,700.00
		2760 Total	\$278,930.00



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Fund Department - Organization			Total
2761	Enforcement and Education 102000 Police Department		
		Personnel Services	\$0.00
		Travel/Training	\$10,000.00
		Other	\$0.00
		2761 Total	\$10,000.00
2762	Indigent Driver Alcohol Trtmt.		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$50,000.00
		2762 Total	\$50,000.00
2763	Law Enforcement Trust Fund 102000 Police Department		
		Personnel Services	\$37,490.00
		Travel/Training	\$0.00
		Other	\$37,500.00
		2763 Total	\$74,990.00
2764	DARE Program 102000 Police Department		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$5,000.00
		2764 Total	\$5,000.00
2766	Municipal Probation Services		
		Personnel Services	\$130,445.82
		Travel/Training	\$10,000.00
		Other	\$207,000.00
		2766 Total	\$347,445.82



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Fund Department - Organization		Total
2767 Misdemeanant Comm. Sanc. Grant	Personnel Services	\$159,873.81
	Travel/Training	\$7,128.00
	Other	\$3,600.00
	2767 Total	\$170,601.81
2768 Prisoner Housing Fund	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$34,500.00
	2768 Total	\$34,500.00
2771 Byrne Memorial Justice Asst Grt 08 102000 Police Department	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$2,880.09
	2771 Total	\$2,880.09
2774 Bryne Mem Justice Assistance Grt 09 102000 Police Department	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$42,997.03
	2774 Total	\$42,997.03
2776 Police Donation Fund 102000 Police Department	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$7,122.20
	2776 Total	\$7,122.20



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Fund	Department - Organization		Total
2778	Canton Auxiliary Police Fund		
	102000 Police Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$1,500.00
		2778 Total	\$1,500.00
2779	2009 Cops Hiring Recovery Program		
	102000 Police Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$487,303.00
		2779 Total	\$487,303.00
2780	Byrne Memorial 2009 Recovery Act Gr		
	102000 Police Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$50,558.93
		2780 Total	\$50,558.93
2783	Fire Donation Fund		
	103001 Fire Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$4,216.04
		2783 Total	\$4,216.04
2784	Byrne Mem Justice Assistance Grt		
	102000 Police Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$20,000.00
		2784 Total	\$20,000.00



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Fund	Department - Organization		Total
2785	2010 Local Solicitation Byrne Grant		
	102000 Police Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$64,946.00
		2785 Total	\$64,946.00
2814	Clean Ohio Revitalization Fund		
	506001 Community Development Admin.	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$2,378,307.61
		2814 Total	\$2,378,307.61



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Fund Department - Organization			Total
4501 Capital Projects			
102000 Police Department	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$70,000.00
104020 Traffic Signal	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$60,000.00
201001 Service Director Administration	Personnel Services		\$11,171.00
	Travel/Training		\$0.00
	Other		\$377,841.59
201004 Construct/Reconstruct Bond Repay	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$753,410.41
202001 Engineering - Administration	Personnel Services		\$623,661.00
	Travel/Training		\$2,200.00
	Other		\$684,597.55
202032 Harmont Ave Sanitary Swr Ext	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$4,110.18
202040 Infrastructure Bond Repayment	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$683,767.44
202067 30th St. N.E. Trunk Sewer & Imprv	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$12,350.00
202071 Market Ave Sanitary Sewer Repl	Personnel Services		\$0.00
	Travel/Training		\$0.00
	Other		\$15,000.00



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Fund	Department - Organization		Total
4501	Capital Projects		
	202260 Street Paving	Personnel Services	\$1,423,039.00
		Travel/Training	\$0.00
		Other	\$1,550,941.29
	206006 Collection System Department	Personnel Services	\$234,162.89
		Travel/Training	\$0.00
		Other	\$46,030.00
	504010 Information Technology Manager	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$260,000.00
	601001 Council Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$30,000.00
	801001 Auditor - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$120,200.00
	801010 Auditor - Legally Binding Exp	Personnel Services	\$153,398.56
		Travel/Training	\$0.00
		Other	\$0.00
	808008 1999 Various Purpose Refunding Bond	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$583,650.00
	808010 Millenium Parking Deck Debt.	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$155,943.19
	808011 Downtown Canton Proj.- State Loan	Personnel Services	\$0.00
		Travel/Training	\$0.00
	Other	\$95,399.98	
		4501 Total	\$7,950,874.08



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Fund	Department - Organization		Total
4502	Motor Vehicle Purchase (502)		
	101001 Safety Director Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$4,300.00
	101501 Code Enforcement Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$11,710.00
	102000 Police Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$319,335.00
	103001 Fire Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$492,566.00
	103501 Central Communication Admin.	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$239,233.00
	104001 Traffic Engineer Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$4,009.00
	104010 Traffic Sign & Paint	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$9,737.00
	104020 Traffic Signal	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$6,676.00
	202010 Engineer - Daily Operations	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$4,375.17



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Fund	Department - Organization		Total
4502	Motor Vehicle Purchase (502)		
	202210 Maintenance	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$206,032.00
	204010 Other Buildings	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$1,200.00
	300000 Health Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$26,137.00
	401001 Park - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$33,329.00
	501001 Mayor - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$4,708.11
	701001 Judges Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$10,952.00
	808012 Radio Communication Bond	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$681,200.00
		4502 Total	\$2,055,499.28
4506	2006 City Infrastructure Bond Fund		
	201001 Service Director Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$180,871.00
		4506 Total	\$180,871.00



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Fund	Department - Organization		Total
4509	2006 Recreational Bond Fund		
	201001 Service Director Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$200,000.00
	201006 Recreational Bond Repayment	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$253,247.12
		4509 Total	\$453,247.12
4510	2006 Construct/Reconstruct Bnd Fund		
	201001 Service Director Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$475,691.35
	707001 JUDGES - CITY HALL RENOV PROJ	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$1,913,242.44
		4510 Total	\$2,388,933.79
4512	2006 JUD/CITY HALL RECON BOND FUND		
	707001 JUDGES - CITY HALL RENOV PROJ	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$123,669.38
		4512 Total	\$123,669.38
4562	Guilford Ave Bridge Replacement		
	202059 Guilford Ave NW Bridge Replacement	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$73,773.29
		4562 Total	\$73,773.29



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Fund Department - Organization		Total
5201 Water Works - Operating (020)		
201001 Service Director Administration	Personnel Services	\$19,400.00
	Travel/Training	\$0.00
	Other	\$466.52
207001 Water - Administration	Personnel Services	\$333,690.61
	Travel/Training	\$2,300.00
	Other	\$457,132.08
207003 Billing and Records	Personnel Services	\$547,850.78
	Travel/Training	\$400.00
	Other	\$116,082.57
207006 1995 Waterworks System Imp Bond	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$933,215.92
207010 Pumping	Personnel Services	\$1,496,904.27
	Travel/Training	\$4,600.00
	Other	\$444,337.28
207012 Pumping Maintenance	Personnel Services	\$460,851.65
	Travel/Training	\$1,500.00
	Other	\$1,651,136.00
207022 Distribution Maintenance	Personnel Services	\$3,400,831.81
	Travel/Training	\$5,000.00
	Other	\$2,501,883.48
207023 Water Infrastructure	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$231,777.30
207024 Water Infrast-NW Treatmnt Plant	Personnel Services	\$0.00
	Travel/Training	\$0.00
	Other	\$510,000.00



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Fund	Department - Organization		Total
5201	Water Works - Operating (020)		
	753001 Law - Administration	Personnel Services	\$22,098.00
		Travel/Training	\$0.00
		Other	\$0.00
		5201 Total	\$13,141,458.27
5203	Private Water (077) Escrow Cus.		
	207044 Private Water	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$40,000.00
		5203 Total	\$40,000.00
5215	55th St. NE Water Main Ext. Project		
	207013 55TH STREET WATER LINE	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$128,867.40
		5215 Total	\$128,867.40
5216	Norw Hills/Willwbrk Hght Wtr Mn Ext		
	207011 OWDA Norwood Hills Debt. Service	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$66,211.34
		5216 Total	\$66,211.34
5218	Perry Twshp Water Main Extension		
	207014 PERRY TWP WATER LINE	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$184,196.24
		5218 Total	\$184,196.24



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Fund	Department - Organization		Total
5219	OWDA Lake-Hartville Water Line Ext		
	207015 LAKE LOCAL WATER LINE	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$153,082.28
		5219 Total	\$153,082.28
5222	Lawr-Chester Ph.II Wtr. Main Ext.		
	207016 LAWR-CHESTER II WATERMAIN	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$32,166.44
		5222 Total	\$32,166.44
5223	Water Infrastructure Cap Imprv Plan		
	207024 Water Infrast-NW Treatmnt Plant	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$223,212.69
	207025 Water Infrast-NE Treatmnt Plant	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$2,888,631.00
		5223 Total	\$3,111,843.69
5224	Osnaburg Water Main Ext		
	207017 Osnaburg Water Main Ext	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$99,439.38
		5224 Total	\$99,439.38
5406	2006 Swr Collection Bldg Bond Fund		
	206006 Collection System Department	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$132,356.20
		5406 Total	\$132,356.20



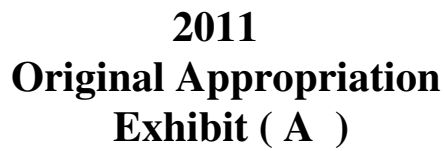
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Fund Department - Organization			Total
5410 Sewer Operating	201001 Service Director Administration	Personnel Services	\$19,545.00
		Travel/Training	\$0.00
		Other	\$466.52
	201004 Construct/Reconstruct Bond Repay	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$278,571.91
	202010 Engineer - Daily Operations	Personnel Services	\$263,655.00
		Travel/Training	\$2,600.00
		Other	\$976,869.57
	206001 WRF - Administration	Personnel Services	\$234,248.00
		Travel/Training	\$0.00
		Other	\$309,676.79
	206005 Operation and Maintenance	Personnel Services	\$2,650,099.88
		Travel/Training	\$13,750.00
		Other	\$4,087,127.00
	206006 Collection System Department	Personnel Services	\$1,477,714.87
		Travel/Training	\$3,670.00
		Other	\$1,016,516.70
	206011 Industrial Waste	Personnel Services	\$278,801.00
		Travel/Training	\$950.00
		Other	\$42,325.00
	206020 Residential Revolving Loand Admin.	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$43,680.00
	206021 Downspout/Backwater Program	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$87,360.00



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Fund	Department - Organization		Total
5410	Sewer Operating		
	206030 OWDA WRF Expansion #424SRF	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$923,329.56
	206031 OWDA J & L Steel #507SRF	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$60,079.12
	206036 Harmont Ave NE Pump Station Debt.	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$5,395.00
	206044 WRF Phosphorus Project	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$2,302,000.00
	207003 Billing and Records	Personnel Services	\$547,850.76
		Travel/Training	\$400.00
		Other	\$114,082.57
	753001 Law - Administration	Personnel Services	\$22,098.00
		Travel/Training	\$0.00
	Other	\$0.00	
	5410	Total	\$15,762,862.25
5413	Sewer Replacement (03l)		
	206015 Replacement Account	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$260,000.00
		5413	Total

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Fund Department - Organization			Total
6017 Health & Life Insurance (007)	201001 Service Director Administration	Personnel Services	\$7,804,474.68
		Travel/Training	\$0.00
		Other	\$1,142,000.00
	501101 Human Resources Administration	Personnel Services	\$77,936.00
		Travel/Training	\$0.00
		Other	\$33,700.00
	6017 Total		\$9,058,110.68
6018 Vehicle Self Insurance (008)	753030 Self-Vehicle Insurance	Personnel Services	\$19,546.00
		Travel/Training	\$0.00
		Other	\$272,403.00
	6018 Total		\$291,949.00
6023 Compensated Absence Claim Fund	801001 Auditor - Administration	Personnel Services	\$2,100,000.00
		Travel/Training	\$0.00
		Other	\$5,000.00
	6023 Total		\$2,105,000.00



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Fund	Department - Organization		Total
6041	Motor Vehicles Dept., DMV (40)		
	103001 Fire Administration	Personnel Services	\$123,858.00
		Travel/Training	\$1,000.00
		Other	\$99,700.00
	208001 Motor Vehicle - Administration	Personnel Services	\$173,627.00
		Travel/Training	\$0.00
		Other	\$193,362.08
	208010 Service and Repair	Personnel Services	\$695,258.00
		Travel/Training	\$0.00
		Other	\$1,652,626.00
		6041 Total	\$2,939,431.08
6091	Management Information Serv. (009)		
	504010 Information Technology Manager	Personnel Services	\$972,088.00
		Travel/Training	\$200.00
		Other	\$107,560.00
		6091 Total	\$1,079,848.00
7102	Unredeemed Checks (069)		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$40,000.00
		7102 Total	\$40,000.00
7131	Downtown Canton Spec. Imp. District		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$165,000.00
		7131 Total	\$165,000.00



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Fund Department - Organization			Total
7153	Building Escrow 101501 Code Enforcement Administration		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$250,000.00
		7153 Total	\$250,000.00
7501	Auditor's Transfer		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$175,000.00
		7501 Total	\$175,000.00
7502	Payroll Clearing Fund 801001 Auditor - Administration		
		Personnel Services	\$13,500,000.00
		Travel/Training	\$0.00
		Other	\$100,000.00
		7502 Total	\$13,600,000.00
7503	Incent./Buyout Prog. Clearing Fund 801001 Auditor - Administration		
		Personnel Services	\$171,966.80
		Travel/Training	\$0.00
		Other	\$0.00
		7503 Total	\$171,966.80
7505	Ticketmaster Fund 203001 Civic Center - Administration		
		Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$100,000.00
		7505 Total	\$100,000.00



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Fund	Department - Organization		Total
7506	Bldg. Dept. State Assessment Fund		
	101501 Code Enforcement Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$12,000.00
		7506 Total	\$12,000.00
7507	Civic Center Event Expense Clearing		
	203001 Civic Center - Administration	Personnel Services	\$0.00
		Travel/Training	\$0.00
		Other	\$100,000.00
		7507 Total	\$100,000.00
		TOTAL	\$157,007,435.84